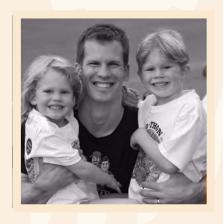


CELEBRATING 100 YEARS of FAITH







CASE STATEMENT

A MESSAGE from OUR PASTOR

Jambo Rafikis,

t. John the Evangelist Parish and School has a proud tradition spanning nearly a century. Thousands of parish and school families have contributed to making our community what it is today. We are especially thankful to those who have gone before us. Their commitment and sacrifice helped set the foundation for our welcoming, vibrant and faithfilled parish community.

Over the last year, we have analyzed the current state of our facilities. Parish and school leadership sought and received input and direction from staff, parishioners and school families. We have conducted "discovery workshops" to gather feedback on how to best implement our master plan and moved prudently, seeking professional guidance every step of the way.

As we complete our 100th year, our parish has the opportunity to secure the future of St. John by maximizing the space of our current buildings to better serve our faith community.

Revisiting our past is a reminder that St. John has always been a responsible steward of our resources. St. John families respond with generosity and sacrifice when called upon. It is with that call to action that I am proud to announce the *Honor the Past*, *Embrace the Present, Secure the Future* Capital Campaign.

I ask you to join me in prayerfully supporting our parish and school in this effort. As you contemplate your involvement in this important campaign, please think about what a blessing your Catholic faith is to you and your family. Think of those who worked tirelessly and made many sacrifices to make our community what it is today. I ask you to consider the kind of impact you will make. I am confident our parish family will respond with a profound generosity and sacrifice, just as generations before us have done.

Baraka ya Yesu,

Major OKoth

PADRE CRISPIN A. OKOTH
Pastor





1032

Number of families in the parish



528

Number of students in the school



30

Number of parish ministries



15-17

Number of meetings that are held each day throughout the parish and school



WHO WE ARE

For nearly 100 years, St. John the Evangelist has prided itself on being an inclusive Catholic community. As parishioners, we are guided by our mission. We worship together, celebrate the Eucharist together, pray together and develop our faith together. We pledge to serve people of all ages and life situations, perform good works, be good stewards, and express the gifts given to us by God.



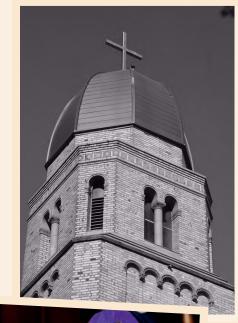
WHERE WE ARE

St. John the Evangelist is blessed with a thriving community. A changing neighborhood has translated into growth in our church and school. While positive for our future, this increase strains our facilities. As our parish nears its 100-year anniversary, we have outgrown some of our current spaces and our buildings need updating.

Parish leaders have been proactively studying this situation, undertaking an extensive planning process to explore the long-term needs facing our church and school.

In April 2016, "discovery workshops" were held to gather feedback from parishioners, leadership committee members, faculty and staff. After an extensive review of those findings, a plan was developed to build a foundation for the next century.







We have such a great in-City complex, but we need to upgrade and improve, building on what our previous Parishioners left us.

We roll up our sleeves and keep the Parish improving!"

SUZIE BURKE



THE VISION

At St. John the Evangelist, we find ourselves at an exciting juncture in 2017. As a parish and school community, we are ready to take on the challenge of implementing our plan.

The vision will be made possible through the *Honor the Past, Embrace the Present, Secure the Future* Capital Campaign. This fundraising effort seeks to mark 100 years of faith by undertaking the following projects for our church and school.



First floor

RECTORY RENOVATION and RESIDENCE RELOCATION Estimated Cost: \$1,387,000

NEED

Originally built to house four priests and one housekeeper, the over 4000-square-footage rectory is now occupied by one priest. Meanwhile, parish staff and ministries struggle to find space for day-to-day activities. The rectory needs to be utilized more efficiently.



PLAN

The first step of our campaign plan is the relocation of the rectory. Before renovations can begin, comfortable accommodations must be made for our current pastor. The parish will purchase or rent property in the neighborhood. The possibility of sharing rectory space with another parish is also under consideration. The new rectory arrangement must be suitable to Fr. Crispin and approved by the Archbishop.

Once the priest residence has been transitioned, renovation of the current building will begin. The rectory renovations will include:

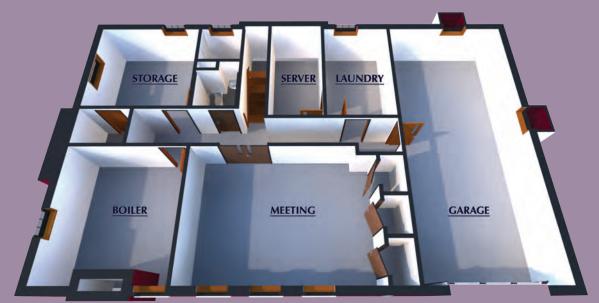
- New office space for twelve A reception area
- Two new ADA restrooms Additional storage
- New conference rooms

BENEFIT

First and foremost, the parish will be able to maximize the space inside this building. The renovation will localize the parish and some school administrative staff in an easily accessible administration building. Relocation of the parish offices will pave the way for the remodel of Quigley House.







Basement

LOCALIZE STAFF IN AN EASILY ACCESSIBLE ADMINISTRATION BUILDING



The relocation of the rectory and renovation of the current house makes perfect sense. It is a wonderful idea that frees up space that we desperately need."

FR. CRISPIN







QUIGLEY HOUSE RENOVATION Estimated Cost: \$1,420,000

NEED

The current arrangement of preschool and extended care is challenging logistically and academically. Valuable educational minutes are lost transitioning between buildings. Collaboration between early childhood faculty is problematic in their current locations. Additionally, our campus plan calls for long overdue seismic improvements to Quigley House. These improvements are a priority for the safety of staff and students.



PLAN

Renovation of Quigley House allows for the relocation of all preschool classes and extended care space. Improvements will bring the building up to current codes and include:

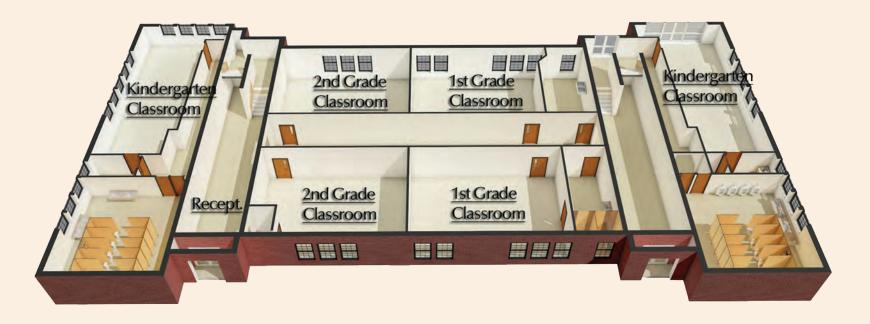
- o Three-day preschool classroom
- o Five-day preschool classroom
- Extended care space
- Kitchen
- Restroom renovations on both floors
- Seismic upgrades
- Installation of fire protection devices
- o Storage and maintenance space in the basement

BENEFIT

Renovations will bring our youngest students under one roof. Seismic and fire safety upgrades will provide our students and staff a safe and protected environment. Light and bright preschool classrooms will be an attractive selling point as new families consider where they will raise their children in faith. Moving some of the current classes out of the main school building, opens the door for the further renovation of that building.

SEISMIC AND FIRE SAFETY UPGRADES WILL PROVIDE A SAFE AND PROTECTED ENVIRONMENT.

PROVIDE A SECURE, COLLABORATIVE ENVIRONMENT



FIRST FLOOR MAIN SCHOOL RENOVATION Estimated Cost: \$459,000

NEED

Kindergarten, first and second grade students are currently housed in the campus portables. The bathroom space is inadequate and the time needed to move students throughout campus during the day takes away from valuable class time. Additionally, the school does not have a clearly defined entrance for the public. This creates confusion and a potential security concern.



PLAN

Renovation of the first floor of the main school building will house kindergarten through second grade students and create a defined entrance off 79th street. School renovations include:

- Build four new classrooms in the current extended care space
- Convert the current school office into a fifth new classroom
- Renovate the current preschool area into a kindergarten classroom
- o Create a school reception area open to 79th street

BENEFIT

Incorporating all K-8 students into one building provides a secure, collaborative environment. Time saved from moving children across campus creates more time for class instruction. A revamped entrance and reception area will be easier to access and safer for our students and staff.

The newly available space in the portables will provide for additional meeting space for various parish and school ministries, meetings, events, activities and storage.



CELEBRATION GOAL \$1,387,000

RECTORY
RENOVATION
and RELOCATION



CHALLENGE GOAL \$2,807,000

QUIGLEY HOUSE RENOVATION



VICTORY GOAL \$3,266,000

FIRST FLOOR
MAIN SCHOOL
RENOVATION

We are excited to be a part of this project given how much St. John has done for our family. We can't wait to see the benefits this will bring to our children, as well as all future St. John students! JOHN and ANNIE SALINAS St. John Parish is a vibrant faith and school community. There is a momentum and collective energy that can be sensed in our many ministries.

A key component of keeping this spirit alive is our commitment to visionary planning for the future.

PAUL and JESSICA KELLEY

As grandparents, we are very grateful that we are doing what we need to do to provide a solid future for our Parish and School.

FRANK and DEANN FEEMAN

HOW YOU CAN HELP

BUDGETING YOUR GIFT OVER THREE YEARS

				PAYMENT PLAN		
3 Year Pledge	Initial 10% Investment	Remaining Balance	Weekly	Monthly	Quarterly	Annual
\$100,000	\$10,000	\$90,000	\$577	\$2,500	\$7,500	\$30,000
\$50,000	\$5,000	\$45,000	\$288	\$1,250	\$3,750	\$15,000
\$24,000	\$2,400	\$21,600	\$138	\$600	\$1,800	\$7,200
\$15,000	\$1,500	\$13,500	\$87	\$375	\$1,125	\$4,500
\$12,000	\$1,200	\$10,800	\$69	\$300	\$900	\$3,600
\$9,000	\$900	\$8,100	\$52	\$225	\$675	\$2,700
\$7,200	\$720	\$6,480	\$42	\$180	\$540	\$2,160
\$6,000	\$600	\$5,400	\$35	\$150	\$450	\$1,800
\$4,500	\$450	\$4,050	\$26	\$113	\$338	\$1,350
\$3,600	\$360	\$3,240	\$21	\$90	\$270	\$1,080





METHODS OF GIVING

Pledges

A campaign pledge is an agreement to fulfill a financial commitment over a period-of-time. To maximize the funding potential which may exist within our community, we are asking all our families to consider a three-year commitment in support of the *Honor the Past, Embrace the Present, Secure the Future* Capital Campaign. Pledges are obligations made in good faith, but are not legally binding. Pledge payments are tax deductible, as provided by law.

Checks or cash

Are the most common form of payment, but St. John the Evangelist Parish and School also graciously accepts gifts in various forms including those listed here:

- Appreciated Securities
- o Appreciated stock gifts offer advantageous tax savings
- Corporate Matching Gifts

A matching gifts program through your employer or board membership may allow you to increase the value of your gift. Many companies match charitable gifts of employees, retirees or board members. Check with your employer to see if there is a matching program available to increase your gift to the campaign.

Other methods of giving:

- o Bonds and Mutual Funds
- o Charitable Remainder Trust
- Deferred or Planned Gifts
- o Gifts In-Kind
- o Gifts of Life Insurance
- o Gifts of Real Estate
- o Gifts of Retirement Plans





NAMING OPPORTUNITIES

At one time or another, someone special has touched our lives in some way. A truly gratifying experience is giving a gift in honor or in memory of someone important – someone who has influenced our development. St. John the Evangelist Parish and School have multiple opportunities to create lasting tributes to family and friends. This list of commemorative and naming opportunities offers the chance to remember someone important and make a difference for the students of tomorrow.

i.	Six Student Classrooms	\$100,000 each
ii.	Three-day Preschool Classroom	\$75,000

iii. Five-day Preschool Classroom \$75,000

iv. Extended Care \$75,000

DONOR RECOGNITION

ii. Crispin's Club \$50,000 to \$99,999

iii. Principal's Partner \$20,000 to \$49,999

iv. Golden Benefactor \$10,000 to \$19,999

v. Purple Patron \$3,600 to \$9,999

vi. Friend of St. John up to \$3,599





CAMPAIGN PRAYER

Almighty Father, you blessed your people most abundantly through the gift of your son, Jesus Christ, who offered his Body and Blood as the source of eternal life. Bless us as we continue to do your work at St. John the Evangelist Parish and School, especially during the *Honor the Past, Embrace the Present, Secure the Future* Capital Campaign. Help us to invest in our future, providing for our community dedicated to the sacrifice of your son.

We ask this through Christ, our Lord.

AMEN

CAMPAIGN LEADERSHIP

PASTOR

Rev. Crispin Okoth

HONORARY CHAIRS

Frank and DeAnn Feeman Suzie Burke

CABINET MEMBERS

Mike and Jennifer Bachhuber
Matt and Amy BonDurant
Matt and Meg Deines
Peter and Angela Doyle
Paul and Jessica Kelley
Mary Maduzia
Bernadette O'Leary
Patrick and Kathleen Owens
John and Annie Salinas
Paul Singer and Carolyn Sherman
Peter and Jennifer Stankovich
Greg and Gretchen Swanson
John and Michele Thornquist
Matt and Marianne Wells
Larry and Mary Wiseman

DEVELOPMENT COUNSEL

Anthony Schenk Steier Group

